DEPARTMENT OF TRADE AND INDUSTRY STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES AS OF MARCH 31, 2011

	ALLOTMENT				(BLIGATIONS	INCURRED		UNOBLIGATED BALANCES			
PARTICULARS	PS	MOOE	CO	TOTAL	PS	MOOE	СО	TOTAL	PS	MOOE	СО	TOTAL
Office of the Secretary (OSEC)	366,288	807,508	564,000	1,737,796	97,541	303,094	277,669	678,304	268,747	504,414	286,331	1,059,492
Fund 101												
Agency Specific Budget	366,288	680,954	250,000	1,297,242	90,358	273,585	373	364,316	275,930	407,369	249,627	932,926
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		69,161		69,161		17,948		17,948	-	51,213	-	51,213
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-	7,183			7,183	(7,183)	-	-	(7,183)
Total	366,288	750,115	250,000	1,366,403	97,541	291,533	373	389,447	268,747	458,582	249,627	976,956
F 1400												
Fund 102		44.404		44 404		0.040		0.040		27.025		27.025
Agency Specific Budget		44,181		44,181		6,346		6,346	-	37,835	-	37,835
Continuing Appropriation Unobligated Allotment as of 12/31/10		7,223		7,223		5,126		5,126		2,097		2,097
Allotment Releases in FY 2011		1,225		7,225		3,120		3,120	_	2,097	_	2,097
Special Purpose Funds				_				_				_
Total	-	51,404	-	51,404	-	11,472	-	11,472	-	39,932	-	39,932
•												
Fund 171												
Agency Specific Budget				-				-				-
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		5,989	314,000	319,989		89	277,296	277,385	-	5,900	36,704	42,604
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds		5 000	044000	-			077.000	-		5.000	00.704	-
Total		5,989	314,000	319,989		89	277,296	277,385	-	5,900	36,704	42,604
Doord of Investments (DOI)												
Board of Investments (BOI) Agency Specific Budget	92,300	122,999	19,812	235,111	28,427	23,550	24	52,001	63,873	99,449	19,788	183,110
Continuing Appropriation	92,300	122,999	19,012	233,111	20,421	23,550	24	32,001	03,073	99,449	19,700	103,110
Unobligated Allotment as of 12/31/10		865		865		502		502	_	363	_	363
Allotment Releases in FY 2011		200		-		00 <u>2</u>		-		230		-
Special Purpose Funds				-				-				_
Total	92,300	123,864	19,812	235,976	28,427	24,052	24	52,503	63,873	99,812	19,788	183,473
iolai	32,300	123,004	13,012	233,310	20,421	24,032	44	32,303	03,073	33,012	19,100	103,473

DEPARTMENT OF TRADE AND INDUSTRY STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES AS OF MARCH 31, 2011

Philippine Trade Training Center (PTTC) Agency Specific Budget 16,256 17,701 1,200 35,157 4,005 2,866 59 6,930 12,251 14,835 1,141 28,2 2,2 2,2 3,		ALLOTMENT				(BLIGATIONS	INCURRED		UNOBLIGATED BALANCES			
Agency Specific Budget 16,256 17,701 1,200 35,157 4,005 2,866 59 6,930 12,251 14,835 1,141 28,2 Continuing Appropriation Unobligated Allotment as of 12/31/10 93 17 110 1 1 - 92 17 15 Allotment Releases in FY 2011		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Agency Specific Budget	• • • • • • • • • • • • • • • • • • • •												
Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Total Product Design Center of the Philippines (PDDCP) Agency Specific Budget Continuing Appropriation Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Total Total 1	Agency Specific Budget	16,256	17,701	1,200	35,157	4,005	2,866	59	6,930	12,251	14,835	1,141	28,227
Product Design Center of the Philippines (PDDCP) Agency Specific Budget 20,155 30,427 50,582 4,498 3,671 8,169 15,657 26,756 42,481 4,981 4,476 4,	Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011		93	17	110		1		1 -	-	92	17 -	109
Product Design Center of the Philippines (PDDCP) Agency Specific Budget 20,155 30,427 50,582 4,498 3,671 8,169 15,657 26,756 - 42,4 Continuing Appropriation Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Total Construction Industry Authority of the Philippines (CIAP) Agency Specific Budget 25,153 17,815 42,968 6,470 4,741 11,211 18,683 13,074 - 31,7 Continuing Appropriation Unobligated Allotment as of 12/31/10 Agency Specific Budget 25,153 63,983 - 89,136 6,470 49,217 - 55,687 18,683 14,766 - 33,4 Construction Manpower	·	4C 0EC	47 704	4 047	- 25 267	4.005	2.007	F0	- 024	40.054	- 44.007	4 450	
Philippines (PDDCP) Agency Specific Budget 20,155 30,427 50,582 4,498 3,671 8,169 15,657 26,756 - 42,400 4,4	i otai	16,256	17,794	1,217	35,267	4,005	2,867	59	6,931	12,251	14,927	1,158	28,336
Agency Specific Budget 20,155 30,427 50,582 4,498 3,671 8,169 15,657 26,756 - 42,4 Continuing Appropriation													
Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Total Construction Industry Authority of the Philippines (CIAP) Agency Specific Budget Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Secial Purpose Funds Construction Industry Authority of the Philippines (CIAP) Agency Specific Budget Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Construction Industry Authority of the Philippines (CIAP) Agency Specific Budget Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Construction Manpower	Agency Specific Budget	20,155	30,427		50,582	4,498	3,671		8,169	15,657	26,756	-	42,413
Special Purpose Funds	Unobligated Allotment as of 12/31/10		7,251		7,251		541		541	-	6,710	-	6,710
Total 20,155 37,678 - 57,833 4,498 4,212 - 8,710 15,657 33,466 - 49,1 Construction Industry Authority of the Philippines (CIAP) Agency Specific Budget 25,153 17,815 42,968 6,470 4,741 11,211 18,683 13,074 - 31,7 Continuing Appropriation Unobligated Allotment as of 12/31/10 46,168 46,168 44,476 44,476 - 1,692 - 1,6 Allotment Releases in FY 2011 5 - 5 - 5 - 5 - 5 Total 25,153 63,983 - 89,136 6,470 49,217 - 55,687 18,683 14,766 - 33,4 Construction Manpower					-				-	-	-	-	-
Construction Industry Authority of the Philippines (CIAP) Agency Specific Budget 25,153 17,815 42,968 6,470 4,741 11,211 18,683 13,074 - 31,77 Continuing Appropriation Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011	·	20.155	37.678		57.833	4.498	4.212		8.710	15.657	33.466		49,123
of the Philippines (CIAP) Agency Specific Budget 25,153 17,815 42,968 6,470 4,741 11,211 18,683 13,074 - 31,7 Continuing Appropriation Unobligated Allotment as of 12/31/10 46,168 46,168 44,476 44,476 - 1,692	•	-,			,	,	,		-, -	-,	,		
Continuing Appropriation Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Total Construction Manpower 46,168 46,168 46,168 44,476 44,476 - 1,692 - 1	of the Philippines (CIAP)	OE 450	47 O4E		42.069	6.470	4 744		44 044	10.602	12.074		24 757
Unobligated Allotment as of 12/31/10 46,168 46,168 44,476 44,476 - 1,692		25,153	17,015		42,900	0,470	4,741		11,211	10,003	13,074	-	31,737
Special Purpose Funds -	Unobligated Allotment as of 12/31/10		46,168		46,168		44,476		44,476	-	1,692	-	1,692
Total 25,153 63,983 - 89,136 6,470 49,217 - 55,687 18,683 14,766 - 33,4 Construction Manpower					-				-	-	-	_	-
·	· · · · · · · · · · · · · · · · · · ·	25,153	63,983	-	89,136	6,470	49,217	-	55,687	18,683	14,766	-	33,449
	<u>•</u>												
Agency Specific Budget 11,031 9,929 412 21,372 3,492 2,489 28 6,009 7,539 7,440 384 15,3 Continuing Appropriation	Agency Specific Budget	11,031	9,929	412	21,372	3,492	2,489	28	6,009	7,539	7,440	384	15,363
	Unobligated Allotment as of 12/31/10		300		300		77		77	-	223	-	223
Special Purpose Funds					-				-	-	-	-	-
		11,031	10,229	412	21,672	3,492	2,566	28	6,086	7,539	7,663	384	15,586

DEPARTMENT OF TRADE AND INDUSTRY STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES AS OF MARCH 31, 2011

	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
PARTICULARS	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
GRAND TOTAL												-
Agency Specific Budget	531,183	924,006	271,424	1,726,613	137,250	317,248	484	454,982	393,933	606,758	270,940	1,271,631
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	137,050	314,017	451,067	-	68,760	277,296	346,056	-	68,290	36,721	105,011
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	7,183	-	-	7,183	(7,183)	-	-	(7,183)
Total	531,183	1,061,056	585,441	2,177,680	144,433	386,008	277,780	808,221	386,750	675,048	307,661	1,369,459